

Appendix 3

Community Safety Contract

Portsmouth Area Rape Crisis Service Ltd (PARCS)

Cost: £3,000 (award 2009/10: £5,000)

Purpose:

PARCS provide free specialised counselling for residents who are victims of rape and sexual abuse. In addition, PARCS are located in PCC property, rent free. This is a contribution to the Contract held by the Resources portfolio.

Recommendation: £3,000

Motiv8

Cost: £90,900 (£51,900 Motiv8; £40,800 Diversion)

Purpose:

Motiv8 engages with young people and supports them to access better life chances and so reduce offending and anti-social behaviour. Motiv8 works with 8-25 year olds with a primary focus on 13-19 year olds. This funding contributes to both core costs and diversionary activities for young people. This supports the work of the Anti-social Behaviour Unit and the Strategy and Partnerships Team.

Recommendation: £90,900

Grants

Grant No: 1842 Portsmouth Mediation Service

Request: £13,410 (award 2009/10:£12,270)

Purpose: Core funding for service. Portsmouth Mediation provides a free Mediation service for Portsmouth residents (and PCC tenants in other areas) who are in dispute or experiencing problems with their neighbours. This supports the work of the Anti-social Behaviour Unit. However, only 5 referrals were made from the Anti-social Behaviour Team in 2009/10.

Recommendation: £5,000

Grant No: 1827 Victim Support, Vulnerable and Intimidated Witness Support

Request: £7,000 (award 2009/10: £5,000)

Purpose: Maintain Vulnerable and Intimidated Witness Support Service. It Provides an additional service for children and other vulnerable witnesses and their families to enable them to feel safe and confident in giving evidence in court. This supports work undertaken in domestic abuse by the Sexual Assault Referral Centre.

Recommendation: £5,000

Grant No: 1845 Portsmouth Area Rape Crisis Service Ltd (PARCS)
Request: £1,354
Purpose: Provides free specialised counselling for Portsmouth residents, female and male, who are victims of rape and sexual abuse. This funding will provide the equipment needed to develop and deliver internet training in Portsmouth. The training will provide young people in the city with access to specialist training and advice on safe use of the internet and mobile phones.

Recommendation: £1,354

Grant No: 1832 - PARCS
Request: £1,150
Purpose: To develop and deliver a drama project aimed at promoting healthy relationships based on equality and respect and reducing the incidence of sexual bullying among young people in Portsmouth. This work supports the work of the Hidden Violence and Sexual Assault Referral Centre.

Recommendation: £1,150

Grant No: 1826 Victim Support South East District
Request: £15,000 (*award 2009/10:nil*)
Purpose: Victim Support provides emotional support and practical advice and information for victims and witnesses of crime. This funding will enable the provision of an enhanced service for victims of rape and sexual abuse, hate crime and homophobic crime, domestic abuse and the families of victims of murder/manslaughter, through the recruitment and training of volunteers. This area of work is delivered by Inscape and the City Council's Early Intervention Project through the Sexual Assault Referral Centre and the Racial Awareness Service and therefore duplicates existing provision.

Recommendation: £ Nil

Total of Grants:	£ 12,504.00
Service Level Agreements:	£ 93,900.00
Total:	£106,404.00
Allocation for Budget 10/11:	£103,278.00
Commitment from budget 11/12:	£3,126.00